

Amended

State of Kansas
Amendment

2018

**Amended
Certificate
For Calendar Year 2018**

To the Clerk of Reno, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Hutchinson, KS
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2018 Amended Budget		
		Page No.	Amount of 2017 Tax that was Levied	Adopted 2018 Expenditures	Proposed Amended 2018 Expenditures
Table of Contents:					
Fund	K.S.A.				
Bond and Interest Fund	10-113	2	3,189,249	6,154,734	6,264,701
Totals		xxxxxxxxxxx	3,189,249	6,154,734	6,264,701
Summary of Amendments		0			

Attested date: 12-20-18

Donna Patton
County Clerk

Assisted by:

Address:

Email:

Steve
Mark C. Satcher
Jim R. Doolittle
Jade Rios de Camacho

Governing Body

CPA Summary

FILED

DEC 20 2018

Donna Patton
COUNTY CLERK

City of Hutchinson, KS

2018

Adopted Budget

Bond and Interest Fund	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	120,016	374,872
Receipts:		
Ad Valorem Tax	3,189,249	3,189,249
Delinquent Tax	69,000	69,000
Motor Vehicle Tax	351,878	336,878
Recreational Vehicle Tax	2,957	2,957
16/20M Vehicle Tax	12,588	12,588
Special Assessments	1,191,007	1,131,007
Delinquent Special Assessment	30,575	30,575
Bond Proceeds	0	0
County Reimbursements	101,059	101,059
Reserve Transfers	58,515	58,515
Transfers In	1,165,054	1,165,054
Delinquent Tax	-34,747	-104,747
Reimbursement		
Interest on Idle Funds	2,000	2,000
Total Receipts	6,139,135	5,994,135
Resources Available:	6,259,151	6,369,007
Expenditures:		
Debt Principal	5,094,250	5,220,000
Debt Interest	1,052,984	1,037,201
Overhead Cost Allocation	7,500	7,500
Total Expenditures	6,154,734	6,264,701
Unencumbered Cash Balance December 31	104,417	104,306

CPA Summary

2018

**Notice of Budget Hearing for Amending the
2018 Budget**

The governing body of
City of Hutchinson, KS

will meet on the day of 12/18/2018 at 9:00 AM at City Hall, 125 E Ave B for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 125 E Ave B
and will be available at this hearing.

Summary of Amendments

Fund	2018 Adopted Budget			2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Bond and Interest Fund	10.387	3,189,249	6,154,734	6,264,701
			0	0
			0	0
			0	0
			0	0
			0	0

Angela Richard
Official Title: Finance Director

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